

Table 8. Total obligational authority for Department of Defense research, development, test, and evaluation (RDT&E) budget: fiscal years 2001–03

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Funding category and agency	2001 actual	2002 preliminary	2003 proposed	Percent change 2002–03
	[In millions of dollars]			
Total RDT&E (budget authority).....	41,735	48,554	54,070	11.4
Total RDT&E (TOA) ¹	41,748	48,505	54,070	11.5
Basic research.....	1,287	1,376	1,365	-0.8
Department of the Army.....	205	232	237	2.4
Department of the Navy.....	385	405	410	1.3
Department of the Air Force.....	207	226	219	-3.2
Defense agencies.....	490	513	499	-2.8
Applied research	3,674	4,086	3,780	-7.5
Department of the Army.....	815	910	642	-29.4
Department of the Navy.....	636	777	580	-25.3
Department of the Air Force.....	663	768	698	-9.2
Defense agencies.....	1,559	1,632	1,860	14.0
Advanced technology development.....	3,972	4,407	4,739	7.5
Department of the Army.....	811	910	943	3.6
Department of the Navy.....	791	870	617	-29.1
Department of the Air Force.....	564	572	743	29.8
Defense agencies.....	1,806	2,055	2,435	18.5
Demonstration and validation.....	8,052	10,361	10,539	1.7
Department of the Army.....	898	878	781	-11.1
Department of the Navy.....	2,633	2,578	2,432	-5.6
Department of the Air Force.....	1,295	960	1,458	51.8
Defense agencies.....	3,227	5,945	5,868	-1.3
Engineering and manufacturing development.....	8,441	11,018	13,550	23.0
Department of the Army.....	1,784	2,201	2,802	27.3
Department of the Navy.....	2,146	3,737	5,093	36.3
Department of the Air Force.....	3,355	3,606	4,320	19.8
Defense agencies.....	1,155	1,474	1,336	-9.3
Management support.....	3,342	2,858	2,896	1.3
Department of the Army.....	891	795	806	1.4
Department of the Navy.....	815	681	688	1.0
Department of the Air Force.....	817	652	629	-3.6
Defense agencies.....	558	499	551	10.5
Developmental test and evaluation ²	35	0	0	NA
Operational test and evaluation ²	225	230	222	-3.6

See explanatory information and SOURCE at end of table.

Table 8. Total obligational authority for Department of Defense research, development, test, and evaluation (RDT&E) budget: fiscal years 2001–03

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	[In millions of dollars]			
Operational systems development.....	12,980	14,399	17,200	19.5
Department of the Army.....	859	1,126	920	-18.3
Department of the Navy.....	2,189	2,343	2,681	14.4
Department of the Air Force.....	7,412	7,762	9,536	22.8
Defense agencies.....	2,520	3,167	4,064	28.3
Adjustment for RDT&E budget authority ¹	-13	49	0	-100.0

¹ Detailed budget information on DoD's RDT&E activities is available only in total obligational authority (TOA), which is the sum of new budget authority, unobligated budget authority from previous years, and other authorized credits. Adjustment converts TOA to budget authority by subtracting unobligated budget authority from previous years and other authorized credits from TOA.

² Between FY 2000 and FY 2001, the Department of Defense (DoD) combined the developmental test and evaluation (DT&E) account with the operational test and evaluation (OT&E) account. The \$35 million reported for FY 2001 for DoD's DT&E program is obligational authority derived from budget authority appropriated when DT&E and OT&E were separate programs.

NOTES: Because of rounding, components may not add to totals. Percent change is derived from unrounded data.

KEY: NA = Not applicable

SOURCES: Data from DoD, "RDT&E Programs (R-1)." Total RDT&E budget authority data from Budget of the United States Government FY 2003.